

# Energy Efficiency Program Activity by Town

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Town Name: CHATHAM  
Program Period: 2022  
Current Dates: 7/1/2022 - 7/31/2022  
Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,014.52	\$10,411.29	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,366.00	\$77,596.00	25	18,912.00	\$79,254.40	34	\$303,331.90	26.13%
A2b - Residential Conservation Services (RCS)	0.00	\$5,550.00	29	0.00	\$8,850.63	37	\$46,464.00	19.05%
A2c - Residential Retail	15,491.58	\$7,492.00	20	69,801.44	\$103,376.64	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$33,745.56	21	\$0.00	0.00%
Res Subtotal	33,857.58	\$90,638.00	74.00	98,727.96	\$235,638.52	253	\$349,795.90	
Res % of Total	80.90%	93.89%	92.50%	34.53%	54.51%	83.77%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,964.00	\$10,540.87	4	\$92,685.14	11.37%
IE Subtotal	0.00	\$0.00	0.00	4,964.00	\$10,540.87	4	\$92,685.14	
IE % of Total	0.00%	0.00%	0.00%	1.74%	2.44%	1.32%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,360.74	\$3,478.28	2	84,345.06	\$113,498.59	26	\$322,443.12	35.20%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	70,346.71	\$67,121.66	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,633.00	\$2,425.00	4	27,557.94	\$5,495.34	10	\$0.00	0.00%
C&I Subtotal	7,993.74	\$5,903.28	6.00	182,249.71	\$186,115.59	45	\$322,443.12	
C&I % of Total	19.10%	6.11%	7.50%	63.74%	43.05%	14.90%	42.15%	
Total	41,851.32	\$96,541.28	80	285,941.67	\$432,294.98	302	\$764,924.16	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.